

Melba District #136

Canyon County
520 Broadway Ave, PO Box 185, Melba, ID. 83641
Phone: (208) 495-1141 Fax: (208) 495-1142
Robert Larson, Superintendent

District Characteristics 2000-01

Fall Enrollment 2000-01	702	Special Education:	
Average Daily Attendance	659	Special Education Students	90
State Ranking per ADA	60	Gifted and Talented Students	38
Number of Schools (sites):		Number of LEP Students**	74
Elementary	1	National School Lunch Program:	
Secondary	2	Average Daily Participation	437
Number of Accredited Schools:		Free and Reduced Meals	238
Approved	3	Lunch Price - Elementary	\$1.00
Approved with Merit	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	404
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	52	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

The 2000-01 school year was highlighted by the passage of a bond to construct a new 6-12 school. The new school building will be completed by August 2003.

As part of the districts strategic plan the Board of Trustee's established MISSION 2005. MISSION 2005's purpose is to aim the district to becoming one of Idaho's premier school districts by the year 2005. In order to achieve MISSION 2005 the board, staff and community leaders have determined ten (10) target goals in which will guide the district to accomplishment of MISSION 2005.

Another exciting advent this year was the focus on curriculum development. The district has contracted with Ed-Vision; San Diego based curriculum developer, to assist the district in developing a k-12 comprehensive curriculum plan. The board and several staff members have received training in curriculum planning and development. The Board of Trustee's has set the development of curriculum and instruction as a high priority.

Progress Towards Meeting District Goals

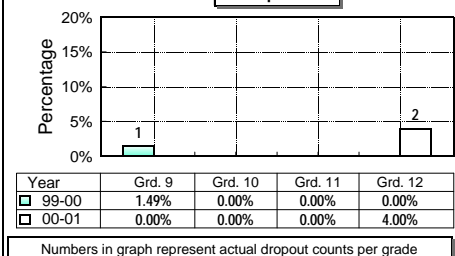
2000-01 Goals	Progress
Implementation of the district-wide technology plan.	The integration of technology in the classroom has literally blossomed this year. Teachers and students are using technology in the everyday activities within most classrooms. Technology has become less of an anomaly and more of a day-to-day tool in the classroom.
Improvement of student assessment measures.	The Level Testing program was fully implemented. The Elementary School has implemented a Data-Based Math. Both measures have been successful and improved our ability to measure student achievement.
Pass a construction bond to build a new 6-12 school.	The Facilities Committee worked several months to develop a long term facility plan for the District. The plan was completed in late December and a six million dollar bond was passed in May to build a new 6-12 building.
MISSION 2005	The Board of Trustee's formally adopted MISSION 2005, which outlines a strategy for the district to become one of Idaho's most PREMIER districts by 2005. The staff and community are working hard to promote the high ideals et forth by the Board of Trustees.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.18%	42.02%	84.20%
Black	0.00%	0.28%	0.28%
Hispanic	8.26%	6.41%	14.67%
Nat. Amer.	0.14%	0.00%	0.14%
Asian	0.00%	0.71%	0.71%
Total	50.58%	49.42%	100.00%

Dropouts



Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$418,906	11.73%	\$869,322	18.62%
Other Sources	75,644	2.12%	160,692	3.44%
State	3,076,697	86.15%	3,187,660	68.28%
Federal	0	0.00%	450,948	9.66%
Total	\$3,571,247	100.00%	\$4,668,622	100.00%

Supplemental Information:

Property Tax Replacement	\$135,233
Lottery Revenues	\$26,145
Technology Grant	\$42,307

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,996,219	59.68%		
M & O Support Programs	1,342,422	40.14%		
M & O Other	6,116	0.18%		
Total M & O	\$3,344,757	100.00%	\$5,076	83
Total ALL Funds	\$4,596,437	100.00%	\$6,975	66

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$132,326,923	\$200,800	69
Total General M & O Levies	0.003065892		25
Total District Levies	0.006544398		35

Staff Data 2000-01

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	20.00	16
Secondary Teachers	22.30	15
Administrators	4.40	150
Other Certified Staff	3.70	178
Total Certified Staff	50.40	13
Total Non-Certified Staff	24.50	27

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$22,000	
Highest Salary on Schedule	\$44,237	
Average Elementary Teacher's Salary	\$33,593	81
Average Secondary Teacher's Salary	\$31,906	98
Superintendent's Salary	\$71,000	67

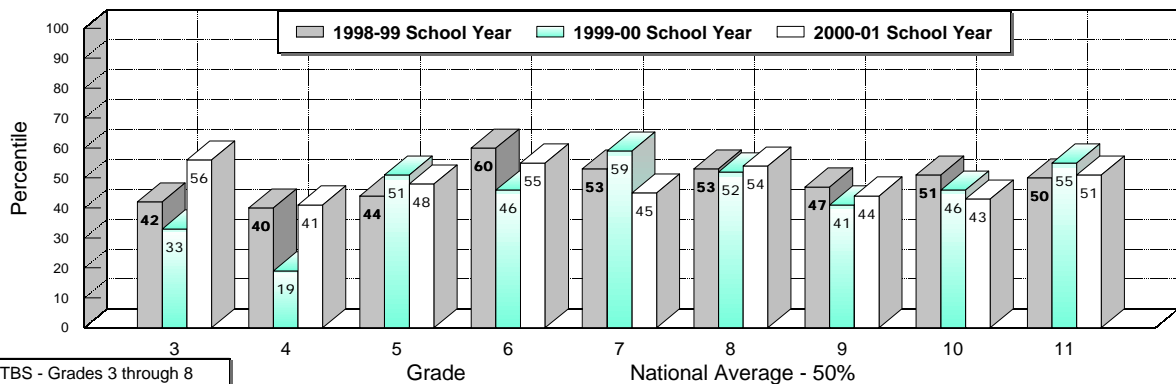
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



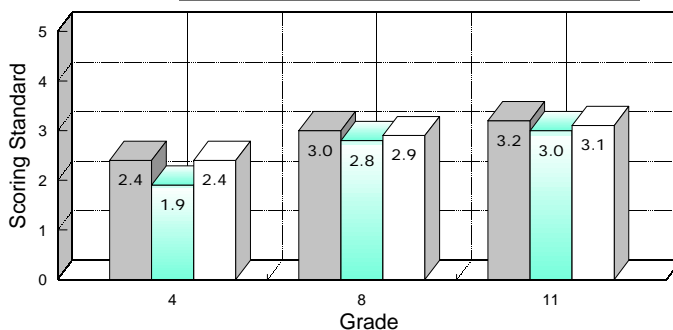
Testing Information 2000-01

Standard Testing Results

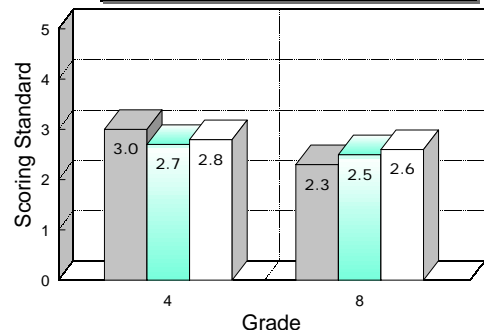
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



1998-99 School Year 1999-00 School Year 2000-01 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal